

Town Centre Fund Project Overview

Project	Agreed Allocation at either 27/06/19 or 22/10/20	Committed Allocation at 31/03/21	TCF Effect on Agreed Cost	Reason for Change	Project Status	Timeline
Rothesay						
1 Replacement pontoons, Rothesay Harbour	£ 150,000.00	£ 213,000.00	£ 63,000.00	Programme contingency of £63,000 included in order to reduce the borrowing requirements of the council.	On Site	Apr – Aug 21
2 Bute public art welcome sign	£ 25,500.00	£ 25,000.00	-£ 500.00	Cost based on tender return. Residual allocated to canopy project.	Concept Design	Apr – Sep 21
3 Montague Street Gardens all weather canopy	£ 30,000.00	£ 30,500.00	£ 500.00	Funds reallocated from welcome sign.	Contract Awarded	Apr – Aug 21
Sub Total	£ 205,500.00	£ 268,500.00				
Dunoon						
4 Illumination of Argyll Gardens and Castle Gardens, and enhanced sound capability of bandstand area	£ 200,000.00	£ 200,000.00	£ -	No change	Complete	Complete
5 Additional illumination works to Castle Gardens and Castle House, and remedial work to bandstand	£ 45,500.00	£ 45,500.00	£ -	No change	Contracts Awarded	Apr – Sep 21
6 Dunoon Shopfront Improvement Scheme (8 projects)	£ 10,000.00	£ 10,000.00	£ -	No change	8 Awards made	Apr - Aug 21
Sub Total	£ 255,500.00	£ 255,500.00				
Helensburgh						
7 Helensburgh Wooden Pier: (1) enhanced pedestrian access and new benches; and, (2) new Clyde Sea Loch's Trail plinth and plaque, and children's art work banners	£ 85,000.00	£ 85,000.00	£ -	No change	(1) Complete, (2) Contracts Awarded	Apr - Aug 21

8	Hermitage Park refurbished community garden glasshouse, new potting shed and mobile staging equipment	£ 35,000.00	£ 35,000.00	£ -	No change	Complete	Complete
9	Third Party Grant to Helensburgh Community Hall Ltd to help the organisation: (1) purchase; and, (2) make repairs to a building to be run as a Community Hub and Wellbeing Centre	£ 41,000.00	£ 45,768.45	£ 4,768.45	Funds reallocated from Helensburgh Shopfront Grant scheme.	(1) Complete, (2) Contract Awarded	Apr – Aug 21
10	Helensburgh Shopfront Improvement Scheme (14 projects)	£ 35,000.00	£ 30,231.55	-£ 4,768.45	Costs based on applications. Residual allocated to Community Hub and Wellbeing Centre project to meet tender return shortfall.	14 Awards made	Apr - Aug 21
	Sub Total	£ 196,000.00	£ 196,000.00				
	Lomond settlements (with 1000+ population)						
11	Howie Park, Rosneath (1) new MUGA and additional items of play equipment; and, (2) additional car parking	£ 90,000.00	£ 114,536.00	£ 24,536.00	Funds reallocated from Lomond Shopfront Grant scheme.	(1) Design, (2) Included within spring works programme	(1) Apr - Sep
12	Lomond Shopfront Improvement Scheme (3 projects)	£ 35,000.00	£ 10,464.00	-£ 24,536.00	Costs based on applications. Residual allocated to Howie Park MUGA and play equipment to meet tender return shortfall.	3 Awards made	
	Sub Total	£ 125,000.00	£ 125,000.00				
	Tobermory						
13	Tobermory Harbour wall enhancements	£ 150,000.00	£ 150,000.00	£ -	No change	Complete	Complete
14	Tobermory Harbour Floodgate	£ 20,000.00	£ 20,000.00	£ -	No change	On site	Apr –May 21
15	Tobermory Shopfront Improvement Scheme (17 projects)	£ 28,000.00	£ 28,000.00	£ -	No change, although residual of £5k awarded to Tobermory Harbour Association towards works that improve the trading environment of Tobermory.	17 Awards made	Apr - Sep 21
	Sub Total	£ 198,000.00	£ 198,000.00				

	Oban						
16	Oban town centre wayfinding enhancements	£ 44,000.00	£ 44,000.00	£ -	No change	Planning	Mar – Apr 21
17	Oban welcome signs	£ 10,000.00	£ 10,000.00	£ -	No change	Third party grant contract awarded	Jul – Sep 21
18	Oban wi-fi capital equipment	£ 15,000.00	£ 15,000.00	£ -	No change	Third party grant contract awarded	Mar – Apr 21
19	McCaig’s Tower, Oban, public realm enhancement	£ 7,000.00	£ 7,000.00	£ -	No change	Specifying works	Jan – Mar 21
20	Oban motorhome mitigation measures	£ 10,000.00	£ 10,000.00	£ -	No change	Location considerations	Apr- Sep 21
21	Rockfield Centre, Oban	£ 90,000.00	£ 90,000.00	£ -	No change	Complete	Complete
22	Oban Shopfront Improvement Scheme (4+ projects)	£ 21,000.00	£ 21,000.00	£ -	No change	4+ Awards made	Jan – Jul 21
	Sub Total	£ 197,000.00	£ 197,000.00				
	Campbeltown						
23	Campbeltown Shopfront Improvement Scheme (32 shops)	£ 60,500.00	£ 60,500.00	£ -	No change	Complete	Jan – Jul 21
	Sub Total	£ 60,500.00	£ 60,500.00				
	Tarbert						
24	Tarbert Shopfront Improvement Scheme (17 projects)	£ 33,500.00	£ 33,500.00	£ -	No change, although residual of £3k awarded to Tarbert Harbour Authority towards works that improve the trading environment of Tarbert.	17 Awards made	Jan – Jul 21
	Sub Total	£ 33,500.00	£ 33,500.00				
	Lochgilphead						
25	Lochgilphead/Ardrihaig Shopfront Improvement Scheme (16 projects)	£ 33,500.00	£ 33,500.00	£ -	No change	16 Awards made	Jan – Jul 21
26	Lochgilphead Front Green	£ 200,000.00	£ 200,000.00	£ -	No change	Contract Awarded	Apr - Sep 21
	Sub Total	£ 233,500.00	£ 233,500.00				

Bowmore						
27 Bowmore Shopfront Improvement Scheme (10 projects)	£ 33,500.00	£ 20,358.48	-£ 13,141.52	Costs based on applications. Residual allocated to Bowmore public realm enhancements.	10 Awards made	Jan – Jul 21
28 Bowmore public realm enhancements	£ 85,000.00	£ 98,141.52	£ 13,141.52	Funds reallocated from Bowmore Shopfront Grant scheme.	Included within the summer works programme	Jun – Aug 21
Sub Total	£ 118,500.00	£ 118,500.00				
TCF Programme Contingency	63,000	0		-63,000 Funds allocated to Rothesay pontoons		
Town Centre Fund Total	£ 1,686,000.00	£ 1,686,000.00				